Oregon Hospital Financial Report (FR-3) Fiscal Year - 2024

Section 1: Hospital Identification and Contact Information

| Hospital Name | Salem Health |
|---|----------------------------------|
| Hospital System (Samaritan, Providence, None, etc.) | Salem Health Hospitals & Clinics |
| | |
| Administrator's Address | 890 Oak St SE |
| City | Salem |
| County | Marion |
| State | Oregon |
| Zip Code | 97301 |
| Administrator's Phone | |
| Administrator's E-mail | |
| Administrator's Name | Cheryl Nester Wolfe |
| Administrator's Title | Chief Executive Officer |
| CFO's Name | James Parr |
| Name of Person completing this form | |
| Title | |
| E-mail Address for Person completing this form | |
| Direct Phone for Person completing this form | |
| Address (if different than Hospital) | |
| City (if different than Hospital) | |
| Zip Code (if different than Hospital) | |

| All Data should be based on the Audited Financial Information | | |
|---|-----------------|--|
| Section 2: Gross Patient Revenue | | |
| Inpatient | \$1,479,299,160 | |
| Outpatient | \$1,191,630,622 | |
| LTC ICF/SNF | | |
| Clinic | \$204,966,427 | |
| Other Patient revenue (please identify below) | | |
| - | | |
| - | | |
| Gross Hospital Patient Revenue | \$2,875,896,209 | |

| Section 3: Deductions from Gross Patient Revenue | |
|--|-----------------|
| Contractuals | |
| Medicare | \$1,040,529,023 |
| Medicaid | \$395,416,833 |
| Other Contractuals | \$290,026,353 |
| | |
| Uncompensated Care | |
| Bad Debt | \$15,874,553 |
| Charity Care | \$51,602,290 |
| Total Deductions from Patient Revenue | \$1,793,449,052 |

| Section 4: Net Patient Revenue | |
|--------------------------------|-----------------|
| Net Patient Revenue | \$1,082,447,157 |

| Section 5: Net Income | |
|------------------------------------|-----------------|
| Net Patient Revenue | \$1,082,447,157 |
| Other Operating Revenue | \$41,270,231 |
| Total Operating Revenue | \$1,123,717,388 |
| Total Operating Expense | \$1,178,009,723 |
| Operating Income | -\$54,292,335 |
| Net Nonoperating Revenue (Expense) | -\$1,224,381 |
| Net Income | -\$55,516,716 |

| Section 6: Property, Plant & Equipment | |
|--|---------------|
| Property, Plant & Equipment | \$458,915,469 |
| Accumulated Depreciation | \$310,148,325 |
| Net Property, Plant & Equipment | \$148,767,144 |

After completing, please return this form and a copy of the hospital's audited financial statement to: https://doi.org/10.2016/nd.admin@dhsoha.state.or.us

Or send hard copy to:

Oregon Health Authority Office of Health Analytics 500 Summer St. NE, E-64 Salem, OR 97301